

## DISPOSABLE / REUSABLE COST ANALYSIS SHEET

Product: \_\_\_\_\_

Currently using:  Disposable  Reusable

Date: \_\_\_\_\_

### COSTS FOR DISPAOSABLE

- A. Approximate yearly usage: \_\_\_\_\_  
 \_\_\_\_\_ @ \_\_\_\_\_ = \$ \_\_\_\_\_/Year
- B. Approximate Yearly Freight Cost: \$ \_\_\_\_\_/Year
- C. Method of disposal:  Regular Trash  Medical Waste
- D. Average number of days supply kept in inventory: \_\_\_\_\_
- E. Is space available for storage?  Yes  No
- F. If converting to disposable, disposition of reusable components Currently in use: \_\_\_\_\_
- G. Impact on Housekeeping costs?  Yes  No  
 \_\_\_\_\_ Cost/Year: \$ \_\_\_\_\_  
 (Environmental Service Director)
- Total Cost of Disposable: (A + B + G) per year: \$ \_\_\_\_\_

### COSTS FOR REUSABLE

- A. Approximate yearly usage: \_\_\_\_\_
- B. Component Costs:  

Item	# Required/Yr.	Unit Cost	Total Cost
- C. Assembly cost (include fringe benefit factor of \_\_\_\_\_%)  
 Time to assemble each unit: \_\_\_\_\_ minutes  
 Total hours per year: \_\_\_\_\_ @ \_\_\_\_\_/Hr. = \$ \_\_\_\_\_
- D. Initial inventory investment: \$ \_\_\_\_\_
- E. Other costs to "Make" (include sterilizer costs, etc)/Yr.\$ \_\_\_\_\_
- F. If considering conversion to disposable, will Dept. Manager guarantee reduction in number of man-hours in personnel budget?  Yes  No
- Department Manager: \_\_\_\_\_
- Total cost to "make" (B + C + E)/Year: \$ \_\_\_\_\_
- Prepared by: \_\_\_\_\_

**Comments & Additional Justification:**

**Comments & Additional Justification:**