



BSI - Strategic Foundations Session

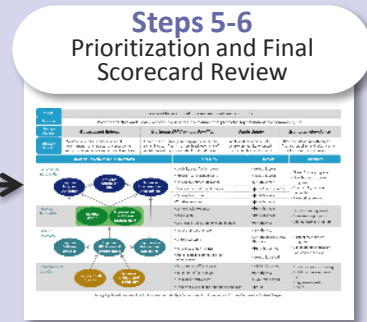
July 12, 2016 (Half-day training)

July 25 - 26, 2016 (Two-day workshop)

THEME TEAM REPORT OUT

Nine Steps Development Process and Flow Schedule for Tier 1

Strategic Management Team



Strategic Theme Teams



Objective Owner Teams



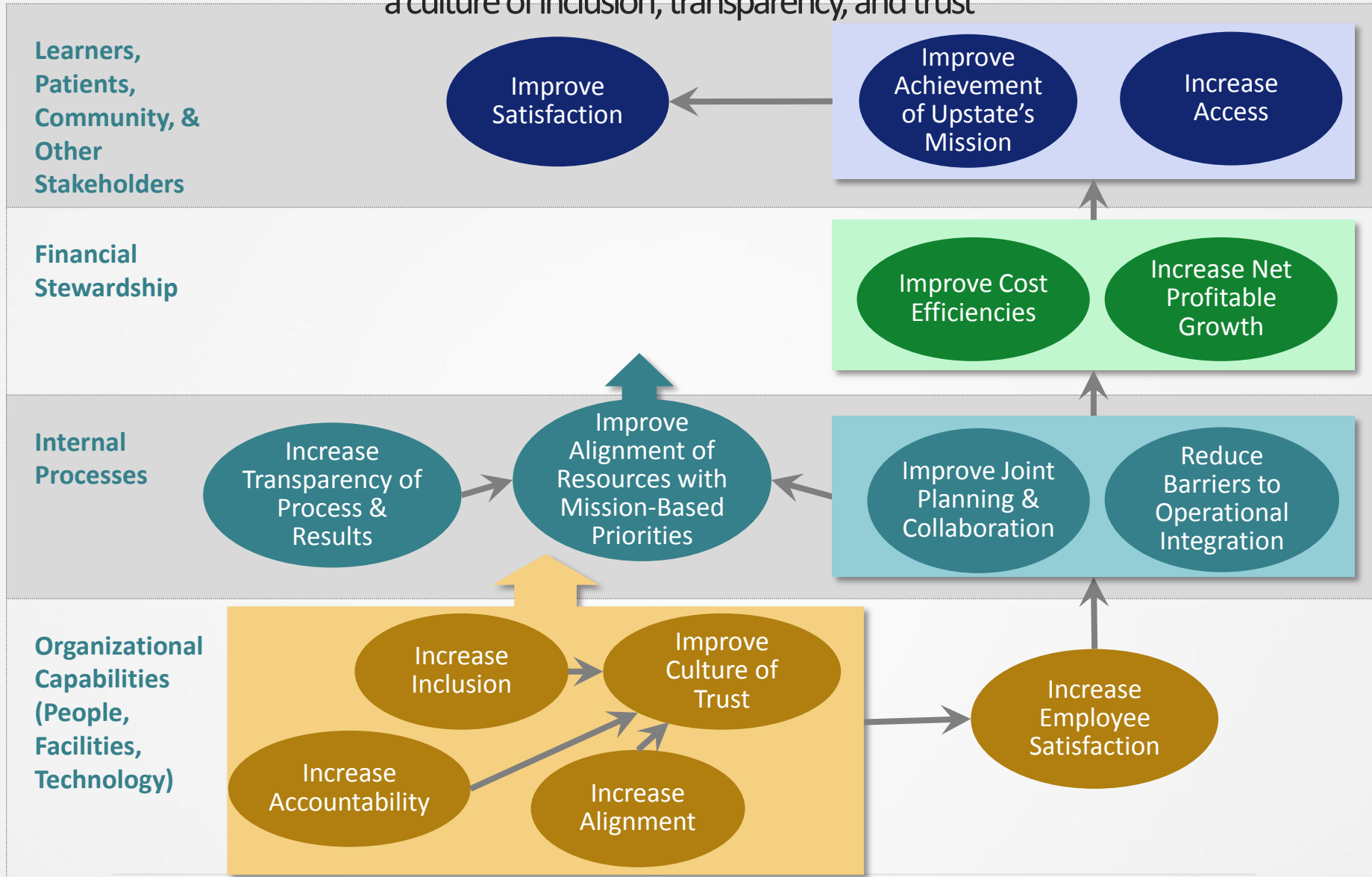
REVISED Upstate Strategic Themes and Results

July 25 – 26, 2016

| Strategic Themes | Strategic Results |
|--|---|
| Integration | One university, connected by mission and aligned leadership, integrated through a culture of inclusion, transparency, and trust |
| Innovative Learning and Discovery | Destination of choice for patients and innovative employees, educators, learners and researchers |
| Community Impact | A collaborative and trusted partner in service to our communities |
| Execution and Growth | An excellent university growing through aligned decision making, efficient, effective operations, quality services, and a dedicated and diverse workforce |

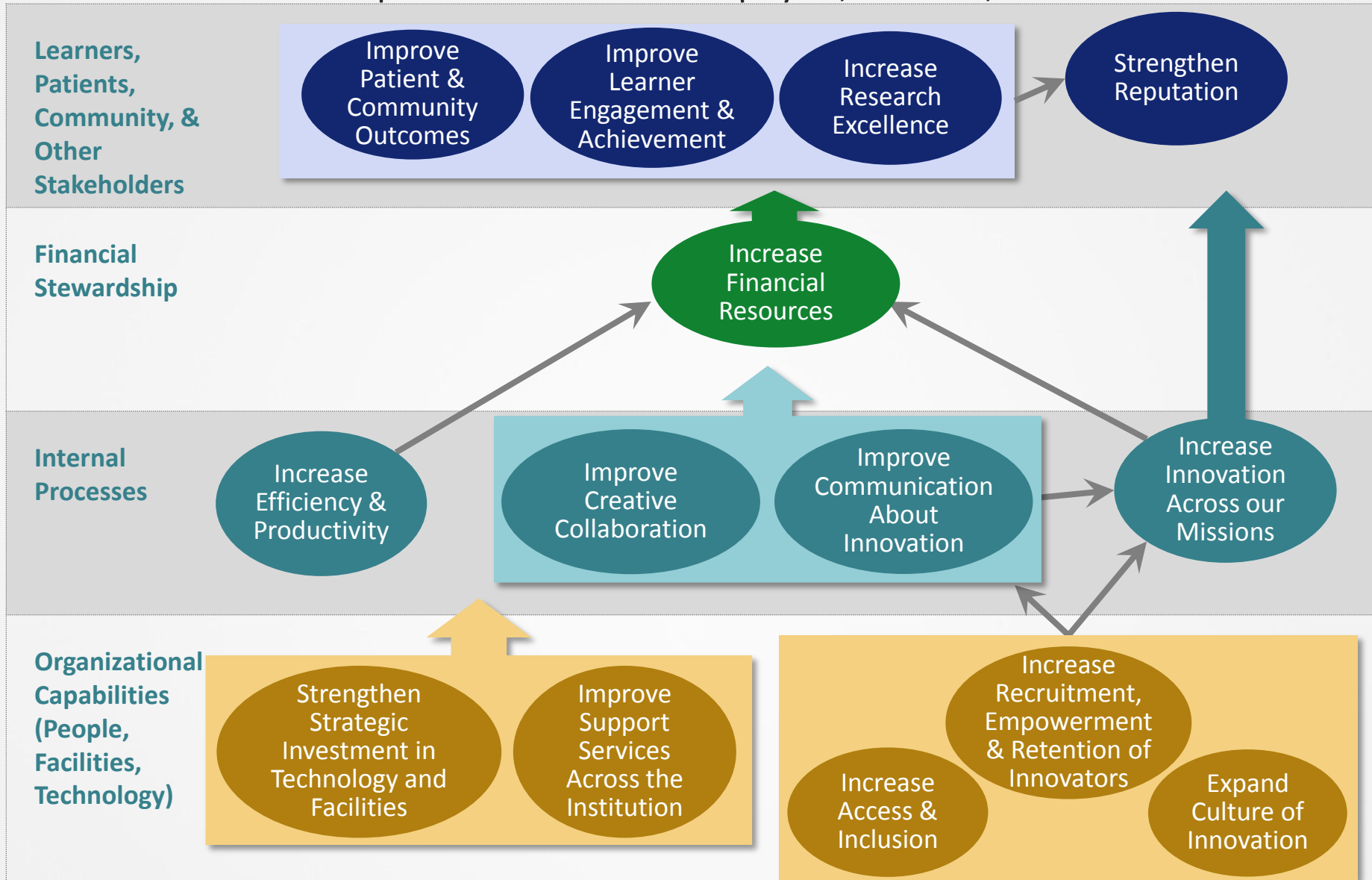
Integration **DRAFT** Strategy Map

“One university, connected by mission and aligned leadership, integrated through a culture of inclusion, transparency, and trust”



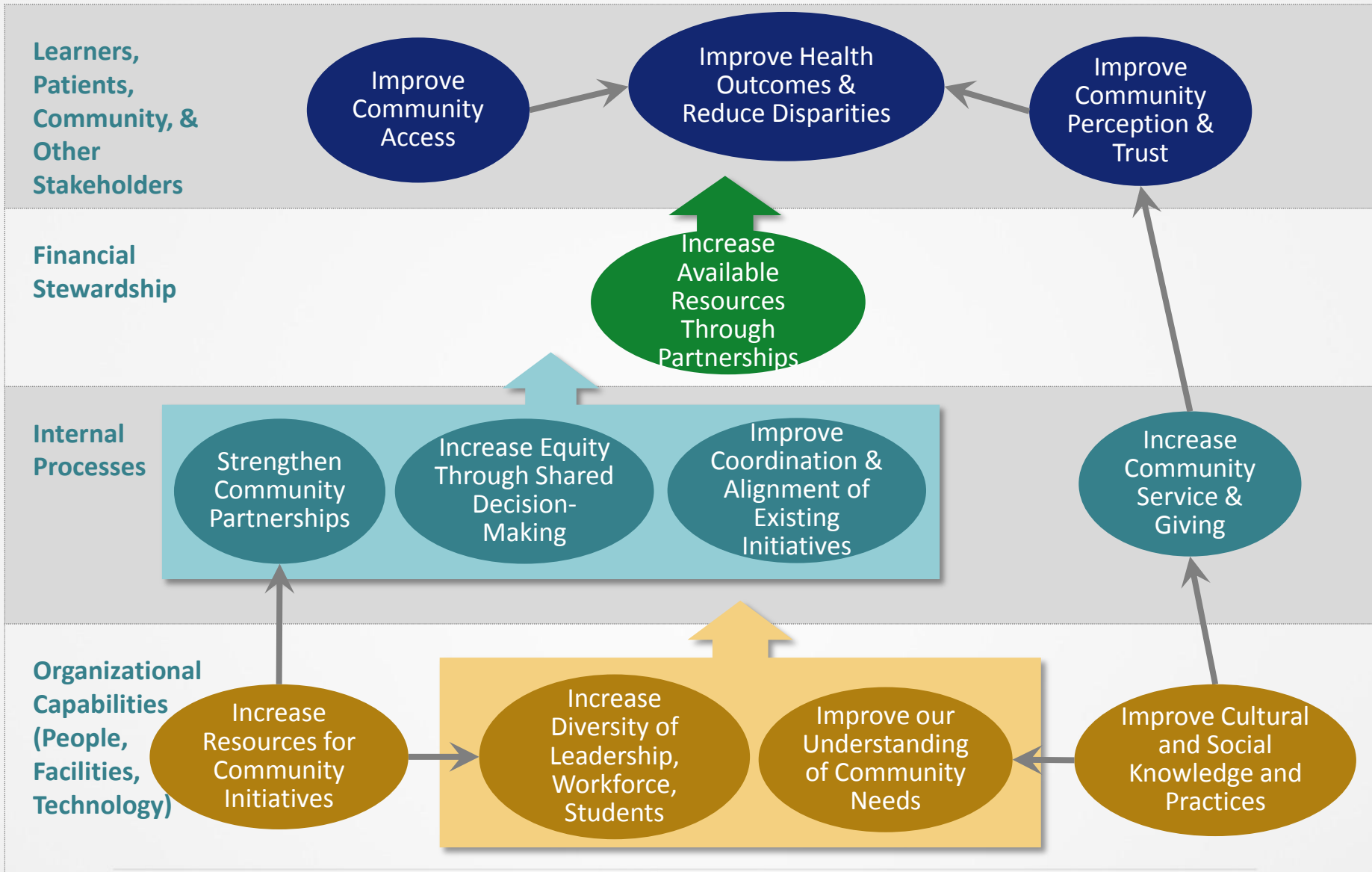
Innovative Learning and Discovery **DRAFT** Strategy Map

“Destination of choice for patients and innovative employees, educators, learners and researchers”



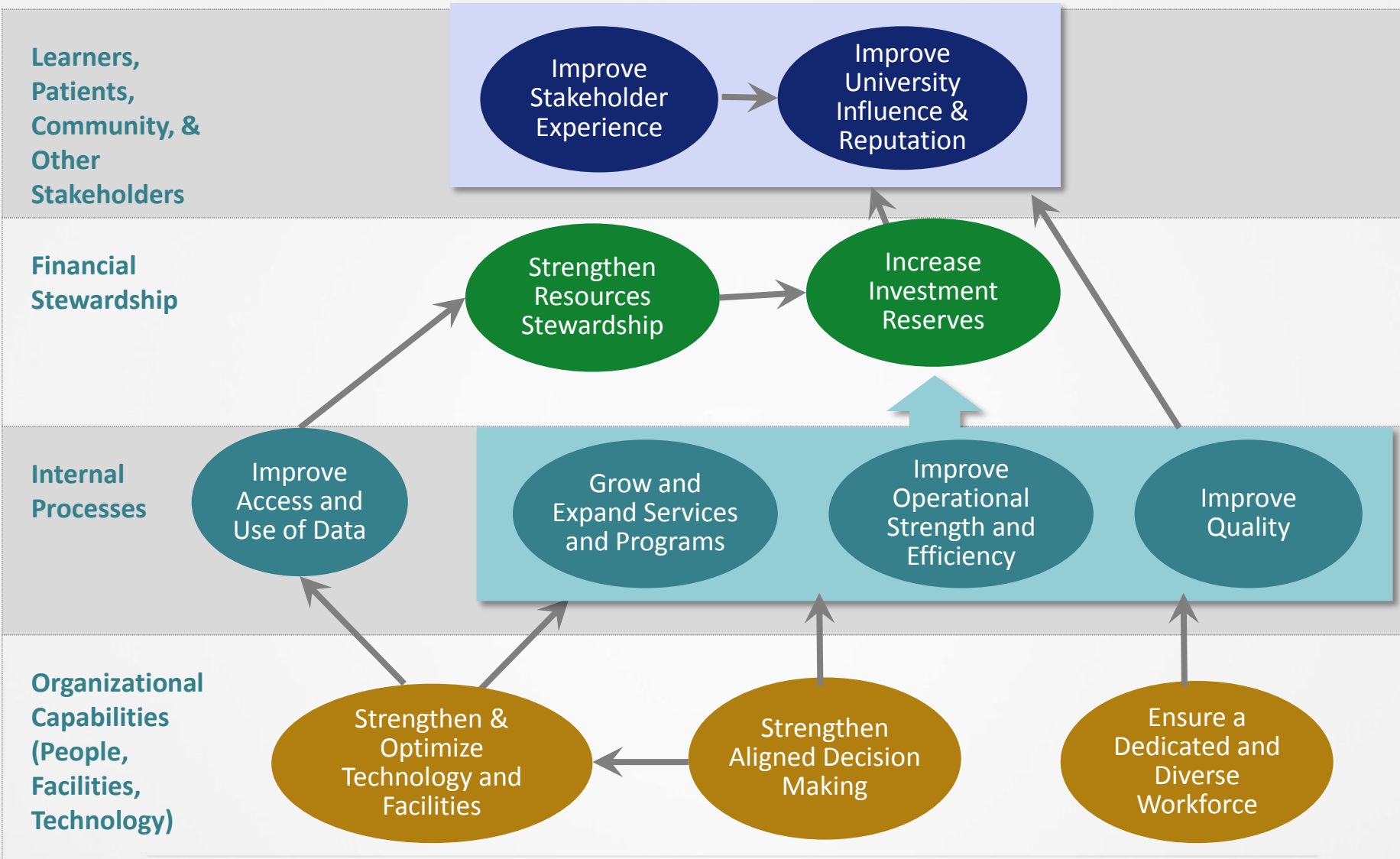
Community Impact **DRAFT** Strategy Map

“A collaborative and trusted partner in service to our communities”



Execution and Growth **DRAFT** Strategy Map

“An excellent university growing through aligned decision making, efficient, effective operations, quality services, and a dedicated and diverse workforce”



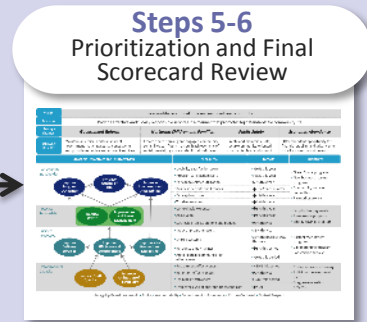


BUILD A ROADMAP FOR THE FUTURE

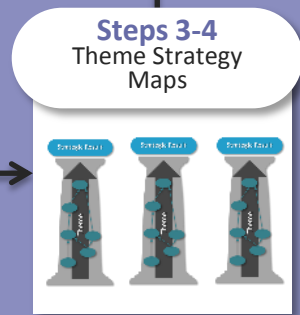
NEXT STEPS

Nine Steps Development Process and Flow Schedule for Tier 1

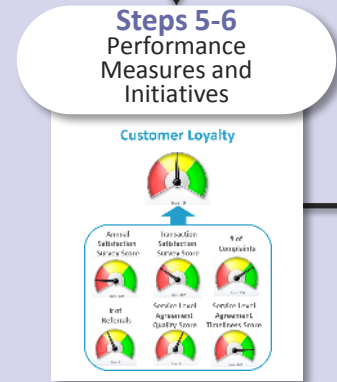
Strategic Management Team



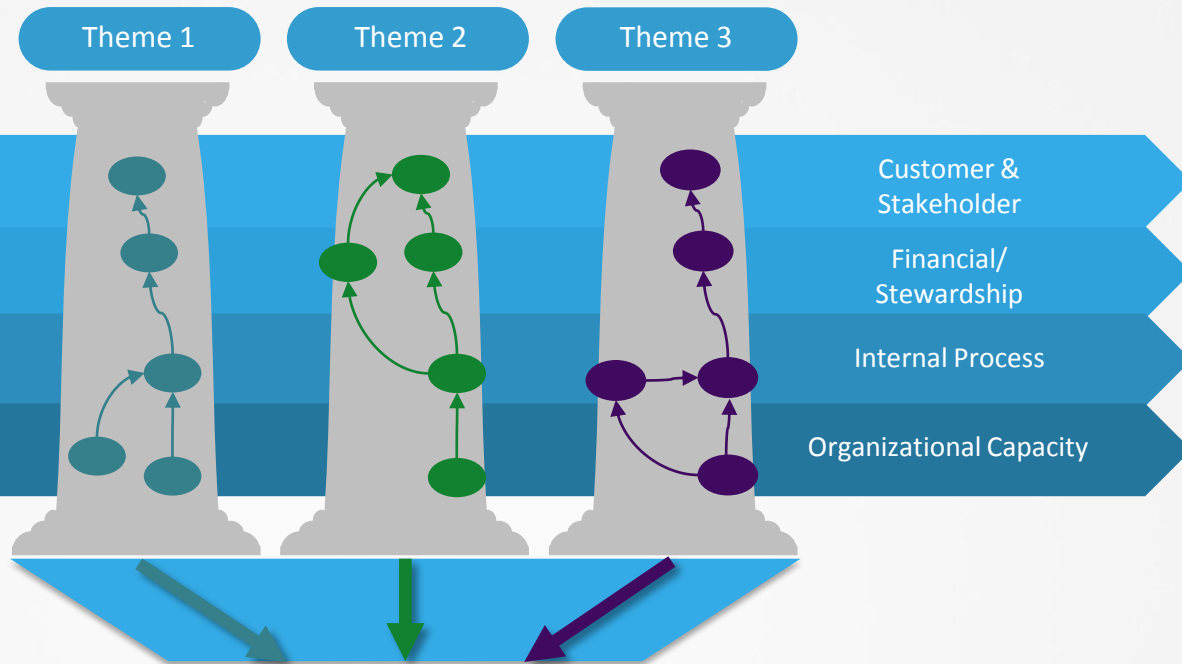
Strategic Theme Teams



Objective Owner Teams



Creating Enterprise-wide Strategic Objectives from the Theme Objectives



Tier One Strategy Map

Measures

Targets

Initiatives

| | Tier One Strategy Map | Measures | Targets | Initiatives |
|-------------------------|-----------------------|----------|---------|-------------|
| Customer & Stakeholder | | . | . | . |
| Financial/Stewardship | | . | . | . |
| Internal Process | | . | . | . |
| Organizational Capacity | | . | . | . |

EXAMPLE Tier 1 Strategy Map

