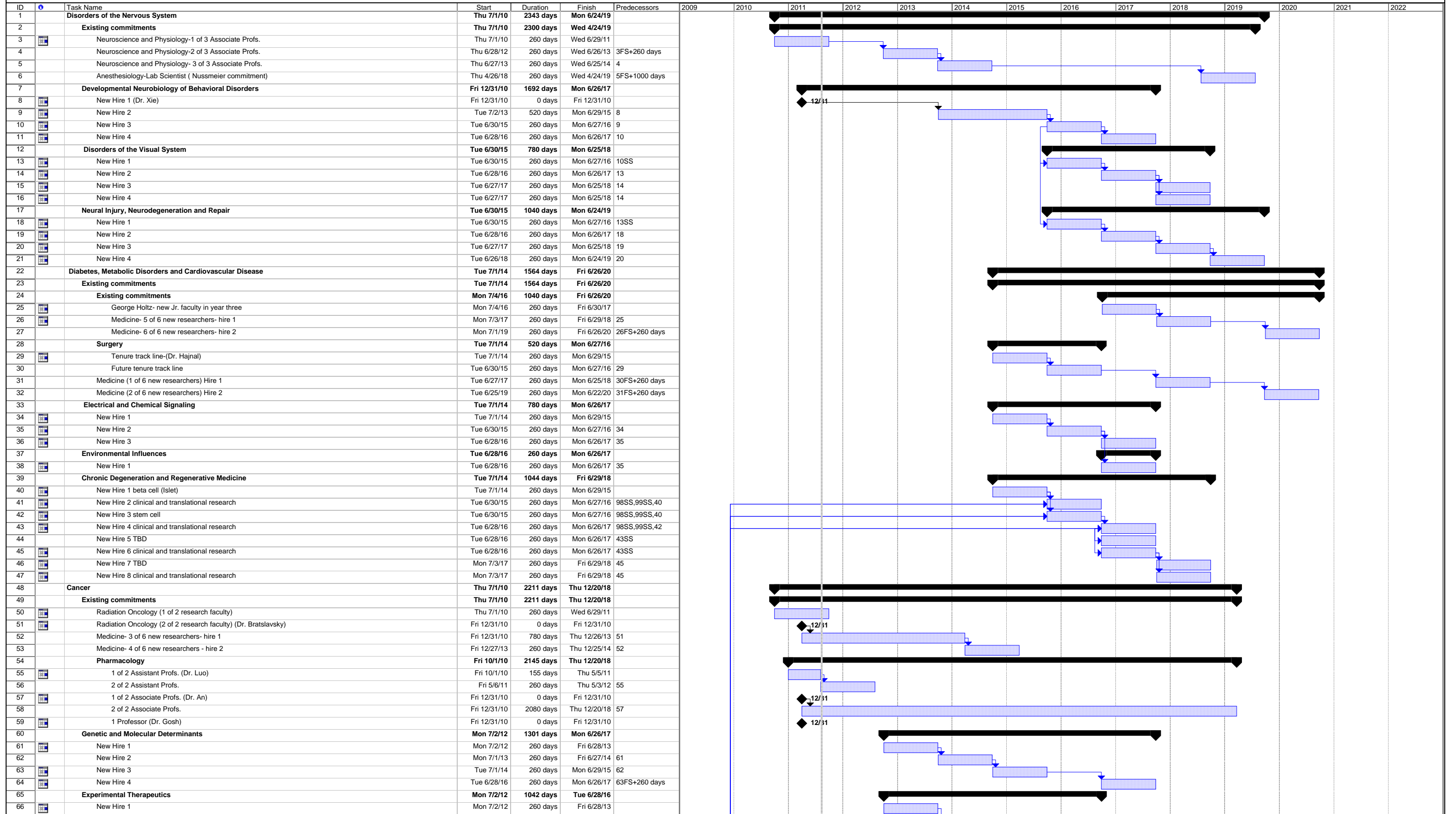


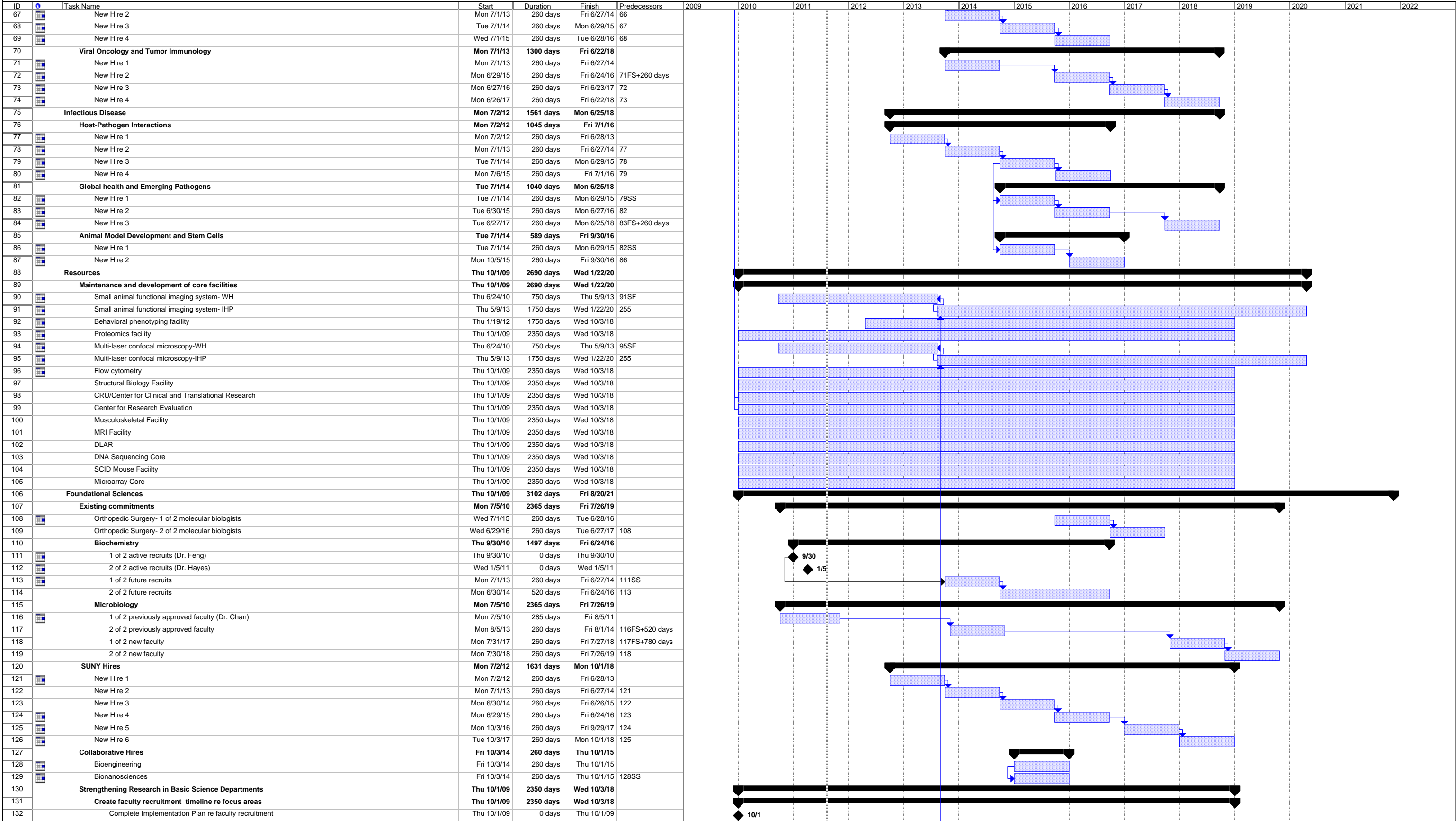
## Research Strategic Plan Implementation Schedule



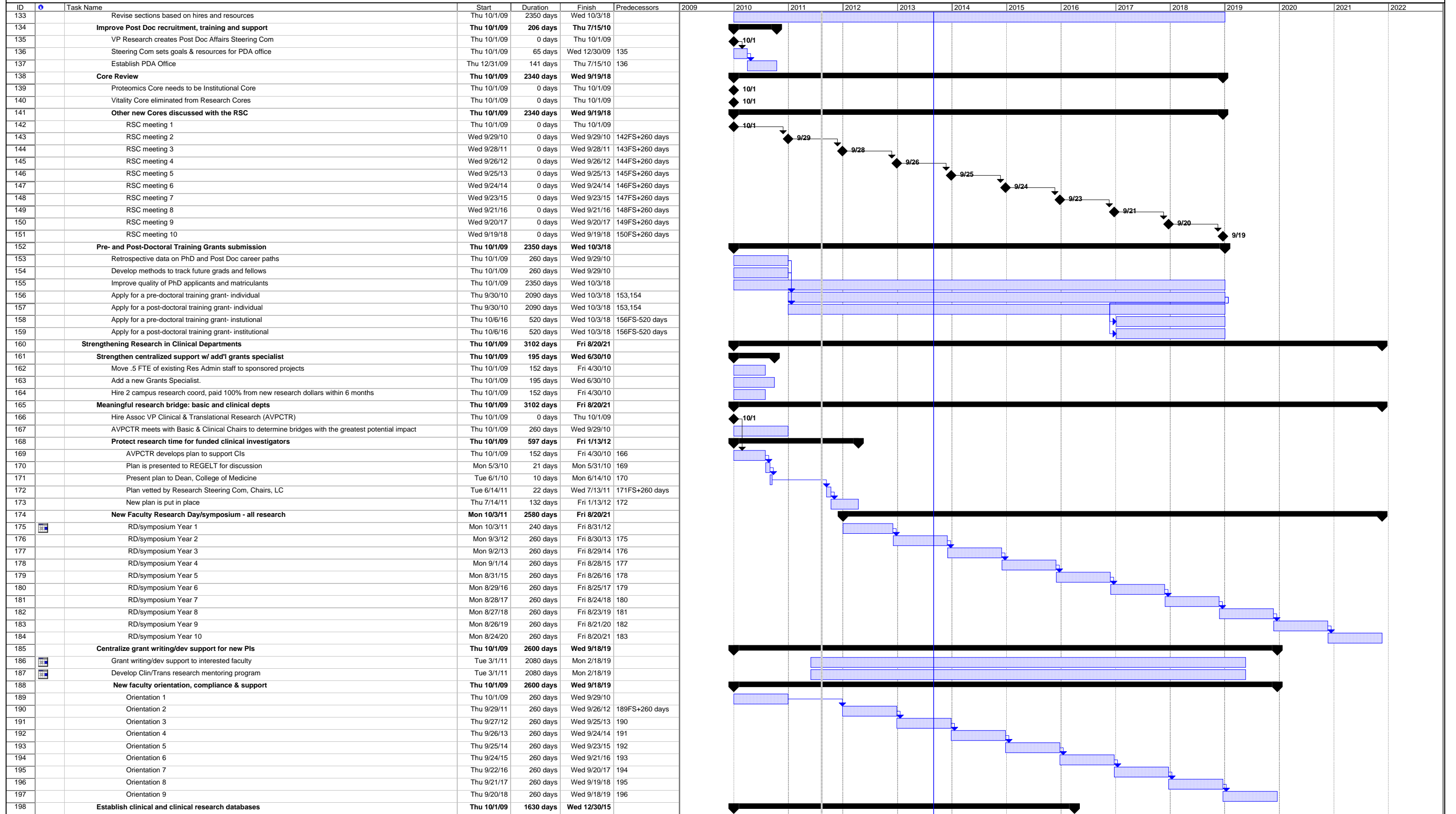
Project: 6-18-09 Gantt chart  
Date: Tue 5/10/11

Task Split Progress Milestone Summary Project Summary External Tasks External Milestone Deadline

# Research Strategic Plan Implementation Schedule



## Research Strategic Plan Implementation Schedule



## Research Strategic Plan Implementation Schedule

ID	Task Name	Start	Duration	Finish	Predecessors	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
199	Review database projects at Upstate & peers	Thu 10/1/09	304 days	Tue 11/30/10																
200	AVPCTR discusses with clinical researchers and Chairs	Thu 10/1/09	195 days	Wed 6/30/10																
201	AVPCTR presents proposal to REGELT	Thu 7/1/10	390 days	Wed 12/28/11	200															
202	AVPCTR presents to IMT for cost estimates	Thu 7/1/10	390 days	Wed 12/28/11	200															
203	Create appropriate databases	Thu 12/29/11	260 days	Wed 12/26/12	202															
204	Create links between databases and (new) biobank	Thu 12/27/12	785 days	Wed 12/30/15	203															
205	<b>Develop Center for Clinical and Translational Research</b>	Thu 12/29/11	1090 days	Wed 3/2/16																
206	AVPCTR develops a written plan for CCTR	Thu 12/29/11	260 days	Wed 12/26/12	201															
207	AVPCTR presents plan to REGELT	Thu 12/27/12	110 days	Wed 5/29/13	206															
208	Present plan to VP Research, COM Dean, UH CEO	Thu 5/30/13	44 days	Tue 7/30/13	207															
209	Vet plan by the Research Steering Com, Chairs, LC	Wed 7/31/13	43 days	Fri 9/27/13	208															
210	Hire CCTR Director	Mon 9/30/13	283 days	Wed 10/29/14	209															
211	Hire necessary personnel	Thu 10/30/14	260 days	Wed 10/28/15	210															
212	Open the CCTR	Thu 10/29/15	90 days	Wed 3/2/16	211															
213	<b>Create funding: residency and fellowship research tracks</b>	Thu 9/1/11	737 days	Fri 6/27/14																
214	AVPCTR writes plan for research residency and fellowship programs	Thu 9/1/11	217 days	Fri 6/29/12																
215	Research res and fellowship plan presented to REGELT	Mon 7/2/12	42 days	Tue 8/28/12	214															
216	Plan presented to COM Dean and UH CEO	Wed 8/29/12	43 days	Fri 10/26/12	215															
217	Plan vetted by Research Steering Com, Chairs, LC	Mon 10/29/12	44 days	Thu 12/27/12	216															
218	New plan put in place	Fri 12/28/12	131 days	Fri 6/28/13	217															
219	Integrate GME & undergrad research programs	Mon 7/2/12	520 days	Fri 6/27/14	214															
220	Integrate GME research & PDA Office fellowships	Mon 7/2/12	520 days	Fri 6/27/14	214															
221	<b>Development of Institutes and Centers (IC)</b>	Thu 10/1/09	2654 days	Tue 12/3/19																
222	<b>I/C created using Research Strategic Plan guidelines</b>	Thu 10/1/09	2310 days	Wed 8/8/18																
223	VP Research educates faculty via newsletter etc.	Thu 10/1/09	260 days	Wed 9/29/10																
224	Qualified faculty groups present proposals to VP Research	Thu 2/4/10	2220 days	Wed 8/8/18	223SS+90 days															
225	<b>Dev entrepreneurial support model using Indirect Costs generated by members</b>	Thu 10/1/09	180 days	Wed 6/9/10																
226	VP Research discusses model with Senior VPs	Thu 10/1/09	60 days	Wed 12/23/09																
227	Concept vetted with Research Steering Com, Chairs, LC	Thu 12/24/09	90 days	Wed 4/28/10	226															
228	Entrepreneurial model is decided and announced	Thu 4/29/10	30 days	Wed 6/9/10	227															
229	<b>Develop IC based on Pillars and Focus Areas</b>	Thu 10/1/09	2350 days	Wed 10/3/18																
230	VP Research decides on proposals for new I/C within one month	Thu 10/1/09	2350 days	Wed 10/3/18																
231	VP Research presents approved I/C to RSC and LC	Thu 10/1/09	2350 days	Wed 10/3/18																
232	<b>Research Core Facilities</b>	Thu 10/1/09	2350 days	Wed 10/3/18																
233	<b>Perform annual reviews of all Institutional Cores</b>	Thu 10/1/09	2350 days	Wed 10/3/18																
234	Complete first annual review	Thu 10/1/09	0 days	Thu 10/1/09																
235	Info from Core Directors for subsequent reviews	Thu 4/1/10	2220 days	Wed 10/3/18	234FS+130 days															
236	Perform subsequent bi-annual reviews	Thu 4/1/10	2220 days	Wed 10/3/18	234FS+130 days															
237	<b>Develop cores: behav phenotyping and int physiology</b>	Thu 10/1/09	320 days	Wed 12/22/10																
238	Discuss cores with faculty experts	Thu 10/1/09	320 days	Wed 12/22/10																
239	Discuss space needs with IHP expansion architects.	Thu 10/1/09	320 days	Wed 12/22/10																
240	<b>Exp. Proteomics; Microscopy; Struct. Bio.; Flow Cytometry; &amp; small animal func.imag cores</b>	Thu 10/1/09	150 days	Wed 4/28/10																
241	Purchase new mass spectrometer for Proteomics Core	Thu 10/1/09	0 days	Thu 10/1/09	10/1															
242	Discuss expansion with user groups	Thu 10/1/09	150 days	Wed 4/28/10																
243	<b>Research Space</b>	Thu 10/1/09	2530 days	Wed 6/12/19																
244	<b>Improve oversight of research space</b>	Thu 10/1/09	2350 days	Wed 10/3/18																
245	VP for Research oversees all research space	Thu 10/1/09	0 days	Thu 10/1/09	10/1															
246	Create Institutional Space Com reporting to VP Research	Thu 10/1/09	0 days	Thu 10/1/09	10/1															
247	Com develop plan for space solicitation and allocation	Thu 10/1/09	0 days	Thu 10/1/09	10/1															
248	Identify way for joint admin of clinical research space existing within clinical programs	Thu 10/1/09	2350 days	Wed 10/3/18																
249	Space Com advises VP Research on optimal use	Thu 10/1/09	2350 days	Wed 10/3/18																
250	Space Com helps design new research space	Thu 10/1/09	2350 days	Wed 10/3/18																
251	<b>New and renovated Research space</b>	Thu 10/1/09	2530 days	Wed 6/12/19																
252	<b>IHP Expansion (43,000NSF, 90,000 GSF)</b>	Thu 10/1/09	940 days	Wed 5/8/13																
253	Design	Thu 10/1/09	380 days	Wed 3/16/11																
254	Construction	Thu 3/17/11	500 days	Wed 2/13/13	253															
255	Occupancy	Thu 2/14/13	60 days	Wed 5/8/13	254															
256	<b>Complete renovations of existing WH and WHA</b>	Thu 10/1/09	2280 days	Wed 6/27/18																
257	2008-2013 budgeted projects (\$13 million)	Thu 10/1/09	980 days	Wed 7/3/13																
258	2013-18 requested projects (\$41 million)	Thu 7/4/13	1300 days	Wed 6/27/18	257															
259	<b>New Research Space (55,000NSF+= 100,000GSF)</b>	Thu 7/4/13	1550 days	Wed 6/12/19																
260	Select site	Thu 7/4/13	300 days	Wed 8/27/14	257															
261	Design	Thu 10/22/15	320 days	Wed 1/11/17	260FS+300 days															
262	Construction	Thu 1/12/17	600 days	Wed 5/1/19	261															
263	Occupancy	Thu 5/2/19	30 days	Wed 6/12/19	262															
264	<b>Entrepreneurship, Intell Property, and Ties to Industry</b>	Thu 10/1/09	2350 days	Wed 10/3/18																

## Research Strategic Plan Implementation Schedule

ID	Task Name	Start	Duration	Finish	Predecessors	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
265	<b>Establish Upstate Intellectual Property Office</b>	Mon 1/3/11	160 days	Fri 8/12/11															
266	Hire SUNY IP expert stationed at Upstate	Mon 1/3/11	80 days	Fri 4/22/11															
267	Establish office within Research Administration	Mon 1/3/11	80 days	Fri 4/22/11	266SS														
268	Hire an assistant for IP office	Mon 4/25/11	80 days	Fri 8/12/11	267														
269	<b>Hire Assoc VP for Industry Relations</b>	Thu 10/1/09	2350 days	Wed 10/3/18															
270	Identify resources required for this hire	Thu 10/1/09	0 days	Thu 10/1/09															
271	VP Research advertise/search for candidates	Thu 10/1/09	60 days	Wed 12/23/09															
272	Hire establishes strong ties with regional and national bio-Industry	Thu 6/10/10	2170 days	Wed 10/3/18	271FS+120 days														
273	<b>Hold Annual Upstate-Industry Research Collab Day</b>	Thu 10/1/09	2350 days	Wed 10/3/18															
274	Hold first Upstate-Industry Day (with MedTech)	Thu 10/1/09	0 days	Thu 10/1/09															
275	VP Research, Assoc VPIR create group for outreach, collaboration and entrepreneurship	Thu 4/29/10	2200 days	Wed 10/3/18	274FS+150 days														
276	AVP develops strategic plan	Thu 9/16/10	180 days	Wed 5/25/11	275SS+100 days														
277	AVP develops detailed implementation plan	Thu 5/26/11	180 days	Wed 2/1/12	276														
278	<b>Design, construct operational guidelines for CNY BRC</b>	Thu 10/1/09	2350 days	Wed 10/3/18															
279	VP Research and ESF Leaders work with architects on facility design	Thu 10/1/09	0 days	Thu 10/1/09															
280	Upstate and ESF Pres dev operating agreements	Thu 10/1/09	120 days	Wed 3/17/10															
281	CNY BRC Board retains legal help re future tenancy	Thu 10/1/09	120 days	Wed 3/17/10															
282	Future client ID by VP Research, Assoc. VPIR, CNY BRC Exec. Dir. identify future tenants.	Thu 7/8/10	2150 days	Wed 10/3/18	281FS+80 days														
283	<b>Graduate Education</b>	Thu 10/1/09	2610 days	Wed 10/2/19															
284	<b>Enhance mktg of grad programs using ext advertising (eg. Peterson's guides).</b>	Thu 10/1/09	2350 days	Wed 10/3/18															
285	Create executive account with Peterson's Guides	Thu 10/1/09	0 days	Thu 10/1/09															
286	Mktg & CGS Dean develop plan to increase web hits on Upstate Peterson's Guides Web Site	Thu 10/1/09	0 days	Thu 10/1/09															
287	Maintain annual account with Peterson's Guides	Thu 10/1/09	2350 days	Wed 10/3/18															
288	<b>Enhance mtkg via new Visiting Lecture Series</b>	Thu 10/1/09	2350 days	Wed 10/3/18															
289	Identify Upstate faculty willing to participate	Thu 10/1/09	0 days	Thu 10/1/09															
290	Develop brochure with Marketing	Thu 10/1/09	0 days	Thu 10/1/09															
291	Get mail list of undergrad programs/advisors in 250-mile radius of Upstate	Thu 10/1/09	0 days	Thu 10/1/09															
292	Send brochures and form to these institutions	Thu 10/1/09	2350 days	Wed 10/3/18															
293	Arrange the dates and times for visits	Thu 10/1/09	2350 days	Wed 10/3/18															
294	Give scientific and graduate program presentations	Thu 10/1/09	2350 days	Wed 10/3/18															
295	<b>Develop Undergraduate Advisor Day</b>	Thu 10/1/09	2350 days	Wed 10/3/18															
296	Develop a plan for the Advisor day	Thu 10/1/09	0 days	Thu 10/1/09															
297	Get listing of undergrad institutions/advisors	Thu 10/1/09	0 days	Thu 10/1/09															
298	Determine the date and times for the Advisor Day	Thu 10/1/09	60 days	Wed 12/23/09															
299	Work with Marketing to develop mailing	Thu 10/1/09	60 days	Wed 12/23/09															
300	Send mailing to these institutions	Thu 10/1/09	60 days	Wed 12/23/09															
301	Hold annual Advisor Day with presentations	Thu 4/15/10	2210 days	Wed 10/3/18	300FS+80 days														
302	<b>Graduate Retreats and Curriculum Review</b>	Thu 10/1/09	2600 days	Wed 9/18/19															
303	Hold annual retreat	Thu 10/1/09	2350 days	Wed 10/3/18															
304	<b>Curriculum Review</b>	Thu 10/1/09	2600 days	Wed 9/18/19															
305	First review	Thu 10/1/09	0 days	Thu 10/1/09															
306	Second review	Thu 10/1/09	1300 days	Wed 9/24/14	305														
307	Third Review	Thu 9/25/14	1300 days	Wed 9/18/19	306														
308	<b>Adopt recommended curricular changes post retreat</b>	Thu 10/4/18	260 days	Wed 10/2/19															
309	Curr Com determines how best to institute changes	Thu 10/4/18	260 days	Wed 10/2/19	303														
310	Evaluate educational impact of curricular changes	Thu 10/4/18	260 days	Wed 10/2/19	303														
311	<b>Establish a system for retroactive and future tracking of graduates</b>	Thu 10/1/09	2350 days	Wed 10/3/18															
312	Obtain complete list of past grads & career paths	Thu 10/1/09	260 days	Wed 9/29/10															
313	Maintain complete career path list for future grads	Thu 10/1/09	2350 days	Wed 10/3/18															
314	<b>Apply for a graduate training grant</b>	Thu 10/1/09	2350 days	Wed 10/3/18															
315	Discuss focus of training grant with program heads	Thu 10/1/09	260 days	Wed 9/29/10															
316	Assemble multi-dept committee to work on grant	Thu 9/24/15	790 days	Wed 10/3/18	315FS+1300 days														
317	Submit the graduate training grant	Thu 9/21/17	270 days	Wed 10/3/18	315FS+1820 days														
318	<b>Establish new interdepartmental graduate programs</b>	Thu 10/1/09	269 days	Tue 10/12/10															
319	COGS Dean to discuss concepts with Assoc Dean	Thu 10/1/09	269 days	Tue 10/12/10															
320	Dean reviews concepts w/ Assoc. VP CTR	Thu 10/1/09	260 days	Wed 9/29/10															
321	Dean to discuss concepts with program heads	Thu 10/1/09	260 days	Wed 9/29/10															
322	Best ideas presented to Upstate Grad Council	Thu 10/1/09	150 days	Wed 4/28/10															
323	<b>Establish a joint program with SU in Neuroscience</b>	Thu 10/1/09	2350 days	Wed 10/3/18															
324	Obtain signed MOU from Institutional officials	Thu 10/1/09	150 days	Wed 4/28/10															
325	Identify participating SU and Upstate faculty	Thu 10/1/09	150 days	Wed 4/28/10															
326	Obtain GFO approval for participating SU faculty	Thu 10/1/09	2350 days	Wed 10/3/18															
327	Begin advertising combined program	Thu 10/1/09	2350 days	Wed 10/3/18															
328	<b>Consider joint PhD program in Biomed. Eng. With SU</b>	Thu 10/1/09	290 days	Wed 11/10/10															
329	Discuss concept with SU Dean of Engineering	Thu 10/1/09	160 days	Wed 5/12/10															
330	If amenable, discuss with Upstate Grad Council	Thu 10/1/09	160 days	Wed 5/12/10															

## Research Strategic Plan Implementation Schedule

ID	Task Name	Start	Duration	Finish	Predecessors	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
331	Develop "bare-bones" & "extended" curriculum	Thu 10/1/09	160 days	Wed 5/12/10															
332	Obtain a signed MOU from Institutional officials	Thu 10/1/09	160 days	Wed 5/12/10															
333	Identify participating SU and Upstate faculty	Thu 10/1/09	160 days	Wed 5/12/10															
334	Obtain GFO approval for participating SU faculty	Thu 10/1/09	160 days	Wed 5/12/10															
335	Begin advertising combined program	Thu 10/1/09	160 days	Wed 5/12/10															
336	Evaluate students under normal admissions process	Thu 9/30/10	30 days	Wed 11/10/10	335FS+100 days														
337	<b>Consider joint PhD program in Bionanoscience w/ Albany</b>	Thu 10/1/09	290 days	Wed 11/10/10															
338	Discuss concept with Dean of Arts & Sciences	Thu 10/1/09	160 days	Wed 5/12/10															
339	If amenable, discuss with Upstate Grad Council	Thu 10/1/09	160 days	Wed 5/12/10															
340	Develop "bare-bones" & "extended" curriculum	Thu 10/1/09	160 days	Wed 5/12/10															
341	Obtain a signed MOU from Institutional officials	Thu 10/1/09	160 days	Wed 5/12/10															
342	Identify participating SU and Upstate faculty	Thu 10/1/09	160 days	Wed 5/12/10															
343	Obtain GFO approval for participating SU faculty	Thu 10/1/09	160 days	Wed 5/12/10															
344	Begin advertising combined program	Thu 10/1/09	160 days	Wed 5/12/10															
345	Evaluate students under normal admissions process	Thu 9/30/10	30 days	Wed 11/10/10	344FS+100 days														
346	<b>Consider joint PhD program in Bioinformatics with SU</b>	Thu 10/1/09	290 days	Wed 11/10/10															
347	Discuss concept with SU Dean of Arts & Sciences	Thu 10/1/09	160 days	Wed 5/12/10															
348	If amenable, discuss with Upstate Grad Council	Thu 10/1/09	160 days	Wed 5/12/10															
349	Develop "bare-bones" & "extended" curriculum	Thu 10/1/09	160 days	Wed 5/12/10															
350	Obtain a signed MOU from Institutional officials	Thu 10/1/09	160 days	Wed 5/12/10															
351	Identify participating SU and Upstate faculty	Thu 10/1/09	160 days	Wed 5/12/10															
352	Obtain GFO approval for participating SU faculty	Thu 10/1/09	160 days	Wed 5/12/10															
353	Begin advertising combined program	Thu 10/1/09	160 days	Wed 5/12/10															
354	Evaluate students under normal admissions process	Thu 9/30/10	30 days	Wed 11/10/10	353FS+100 days														
355	<b>Network with Other Universities and Medical Schools</b>	Thu 10/1/09	2654 days	Tue 12/3/19															
356	<b>Joint PhD program with SUNY Binghamton</b>	Wed 12/1/10	2350 days	Tue 12/3/19															
357	Joint MOU for neuroscience educational courses	Wed 12/1/10	109 days	Mon 5/2/11															
358	Research collaboration	Wed 12/1/10	2350 days	Tue 12/3/19	357SS														
359	Discussion with SU and ESF to expand program	Tue 2/7/12	1000 days	Mon 12/7/15	357FS+200 days														
360	<b>Establish partnerships in bioengineering</b>	Thu 10/1/09	160 days	Wed 5/12/10															
361	Upstate VP Res discuss collab w/ SU, SUNY Binghamton and Albany VP, Eng. Dean	Thu 10/1/09	160 days	Wed 5/12/10															
362	Upstate/SU faculty groups flesh out these ideas	Thu 10/1/09	160 days	Wed 5/12/10															
363	<b>Establish partnerships in bionanoscience</b>	Thu 10/1/09	160 days	Wed 5/12/10															
364	VP Res to discuss research collab w/ SUNY Albany VP & Dean	Thu 10/1/09	160 days	Wed 5/12/10															
365	Upstate/SU faculty groups flesh out these ideas	Thu 10/1/09	160 days	Wed 5/12/10															
366	<b>Establish partnerships in bioinformatics and biostats</b>	Thu 10/1/09	160 days	Wed 5/12/10															
367	VP Res discuss research collab w/ SU VP & Dean	Thu 10/1/09	160 days	Wed 5/12/10															
368	Upstate/SU faculty groups flesh out these ideas	Thu 10/1/09	160 days	Wed 5/12/10															
369	<b>National and International</b>	Thu 10/1/09	2280 days	Wed 6/27/18															
370	<b>REACH</b>	Thu 10/1/09	2280 days	Wed 6/27/18															
371	<b>Collab biomedical res plan amongst 4 SUNY AHCs</b>	Thu 10/1/09	260 days	Wed 9/29/10															
372	Develop and find funds for SUNY AHC Phase 1 collaborations	Thu 10/1/09	0 days	Thu 10/1/09															
373	Dev & find funding for 5-yr plan (SUNY REACH)	Thu 10/1/09	260 days	Wed 9/29/10															
374	<b>Establish International Version of IBMST</b>	Thu 10/1/09	1457 days	Fri 5/1/15															
375	MOU between Upstate, Technion & NCKU	Thu 10/1/09	0 days	Thu 10/1/09															
376	<b>IBMST Exec Com estab membership criteria</b>	Mon 8/1/11	980 days	Fri 5/1/15															
377	<b>Interdisciplinary Focus Groups</b>	Mon 8/1/11	980 days	Fri 5/1/15															
378	<b>Disorders of the Nervous System</b>	Mon 8/1/11	980 days	Fri 5/1/15															
379	establish monthly collaboration meetings	Mon 8/1/11	180 days	Fri 4/6/12															
380	First interdisciplinary graduate student	Mon 4/9/12	800 days	Fri 5/1/15	379														
381	<b>Cancer</b>	Mon 8/1/11	980 days	Fri 5/1/15															
382	establish monthly collaboration meetings	Mon 8/1/11	180 days	Fri 4/6/12															
383	First interdisciplinary graduate student	Mon 4/9/12	800 days	Fri 5/1/15	382														
384	<b>Infectious Diseases</b>	Mon 8/1/11	980 days	Fri 5/1/15															
385	establish monthly collaboration meetings	Mon 8/1/11	180 days	Fri 4/6/12															
386	First interdisciplinary graduate student	Mon 4/9/12	800 days	Fri 5/1/15	385														
387	<b>Diabetes</b>	Mon 8/1/11	980 days	Fri 5/1/15															
388	establish monthly collaboration meetings	Mon 8/1/11	180 days	Fri 4/6/12															
389	First interdisciplinary graduate student	Mon 4/9/12	800 days	Fri 5/1/15	388														
390	<b>Pharmacology and Personalized Medicine</b>	Mon 8/1/11	980 days	Fri 5/1/15															
391	establish monthly collaboration meetings	Mon 8/1/11	180 days	Fri 4/6/12															
392	First interdisciplinary graduate student	Mon 4/9/12	800 days	Fri 5/1/15	391														
393	<b>Regenerative Medicine</b>	Mon 8/1/11	980 days	Fri 5/1/15															
394	establish monthly collaboration meetings	Mon 8/1/11	180 days	Fri 4/6/12															
395	First interdisciplinary graduate student	Mon 4/9/12	800 days	Fri 5/1/15	394														
396	Faculty applicants rec'd, membership determined	Mon 5/4/15	260 days	Fri 4/29/16	377														

Project: 6-18-09 Gantt chart  
Date: Tue 5/10/11

Task Split Progress Milestone Summary Project Summary External Tasks External Milestone Deadline

### Research Strategic Plan Implementation Schedule

